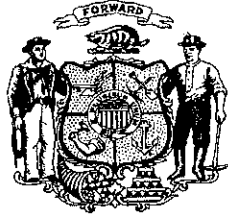


STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

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ASSEMBLY CHAIR
John Nygren

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Joint Committee on Finance

Section 13.10 Meeting

10:30 a.m., Thursday, January 16, 2020

Room 412 East, State Capitol

AGENDA

- I. Department of Military Affairs – Dr. Darrell Williams, Administrator, Wisconsin Emergency Management; Paul Cooke, Deputy Administrator, Wisconsin Emergency Management; and Anna Oehler, Budget and Policy Manager

The Department of Military Affairs requests a one-time supplement of \$2,400,000 SEG in fiscal year 2019-20 and \$288,800 SEG in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(u) to the department's state disaster assistance; petroleum inspection fund appropriation under s. 20.465(3)(s) to pay claims submitted by local units of government for damages and costs incurred as a result of a disaster.

- II. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requests a supplement of \$487,300 SEG in fiscal year 2019-20 from the Committee's appropriation under s. 20.865(4)(u) to the department's hydrologic evaluation and modeling appropriation under s. 20.370(4)(cr) for the purpose of completing a hydrologic study required under 2017 Wisconsin Act 10.

III. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requests the transfer of \$677,800 SEG in fiscal year 2019-20 from the department's forestry – forestry emergency reserve appropriation under s. 20.370(2)(cv) to the department's general program operations – state funds; forestry appropriation under s. 20.370(2)(mv) to cover costs incurred by the department while responding to a significant storm event in July 2019. The Department of Natural Resources also requests the transfer of \$489,100 in fiscal year 2019-20 from the department's forestry – forestry emergency reserve appropriation under s. 20.370(2)(cv) to the department's resource aids - urban forestry grants appropriation under s. 20.370(5)(az) to provide storm response grants that have been requested by communities impacted by the storms.

IV. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requested approval of a \$406,712 Knowles-Nelson Stewardship grant to The Nature Conservancy for the acquisition of 107 acres in Walworth County, to connect isolated parcels of land in the Crooked Creek Preserve.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

V. Department of Tourism – George Tzougros, Executive Director, Wisconsin Arts Board

The Department of Tourism requests a supplement of \$65,200 GPR in fiscal year 2019-20 and \$23,700 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's state aid for the arts appropriation under s. 20.380(3)(b) to meet the federal grant awarded by the National Endowment for the Arts.

VI. Department of Health Services – Lisa Olson, Legislative Director

The Department of Health Services requests a supplement of \$100,000 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's grants for community programs appropriation under s. 20.435(5)(bc) for the purpose of supporting suicide prevention activities in the 2019-21 biennium.

VII. Department of Financial Institutions – Kathy Blumenfeld, Secretary

January 16, 2020

The Department of Financial Institutions requests the creation of 1.0 FTE SEG permanent position beginning in fiscal year 2019-20 and a supplement of \$49,900 SEG in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(u) to the department's administrative expenses, college savings program trust fund appropriation under s. 20.144(3)(th) to administer the college savings program.

VIII. Department of Corrections – Kevin Carr, Secretary

The Department of Corrections requested the creation of a 1.0 FTE PR permanent position beginning in fiscal year 2019-20 in its interagency and intra-agency programs appropriation under s. 20.410(1)(kx) under the 14-day passive review of s. 16.505(2).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

Reports

R-1 Department of Administration Position Reports Required under Section 16.50
(July 1 – September 30, 2019)

R-2 Department of Administration Position Reports Required under Section 16.50
(October 1 – December 31, 2019)



Alberta Darling
Senate Chair



John Nygren
Assembly Chair

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2019-21 Biennium

October 31, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
Other Legislative/JFC Action:			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
Current Total	<u>\$32,298,500</u>	<u>\$38,970,300</u>	<u>\$71,268,800</u>
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
Current Total	<u>\$1,041,300</u>	<u>\$1,041,300</u>	<u>\$2,082,600</u>
20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$0	\$0	\$0
Current Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$0	\$0	\$0
Current Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2019-21 Biennium
October 31, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$32,164,900	\$38,838,700	\$71,001,600		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	0	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	0	100,000
Reserved Balance	\$32,164,900	\$38,838,700	\$71,001,600	\$55,783,600	\$15,218,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Total Releases	\$24,491,800	\$31,291,800	\$55,783,600		
Remaining Reserved Balance	\$7,673,100	\$7,544,900	\$15,218,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200	\$0	\$267,200
TOTAL AVAILABLE	\$7,806,700	\$7,678,500	\$15,485,200		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2019-21 Biennium
October 31, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2019-21 Biennium
October 31, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2019-21 Biennium
October 31, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		