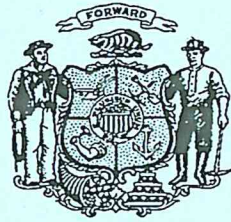


STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

April 24, 2017

Co-Chair Darling presided and called the meeting to order.

Present: Senators Darling, Olsen, Harsdorf, Vukmir, Marklein, Taylor, Erpenbach
Representatives Nygren, Kooyenga, Felzkowski, Born, Loudenbeck, Rohrkaste, Hintz,
Shankland

Absent: Senator Tiffany

I. Department of Natural Resources

Moved by Senator Harsdorf and seconded by Representative Nygren to approve the department's purchase of 990.55 acres in the town of Peru in Dunn County from the Northern States Power Company. In addition, specify that the department may obligate no more than \$1,898,000 in fiscal year 2016-17 funds from the Warren Knowles-Gaylord Nelson Stewardship Program for the purchase.

Ayes, 13; Noes, 2 (Vukmir, Marklein); Absent, 1

Handwritten signature of Scott B. Thornton in black ink.

Scott B. Thornton, Secretary

Date: April 26, 2017

Handwritten signature of Alberta Darling in black ink.

Alberta Darling, Co-Chair

Date: 4/28/2017

Handwritten signature of Scott Walker in black ink.

Scott Walker, Governor

Date: 4/28/17

JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2015-17 Biennium
April 24, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$4,469,600	\$25,097,900	\$29,567,500		
<u>Reserved For:</u>					
Reserve for Corrections – Opioid Treatment Services	\$836,700	\$836,700	\$1,673,400	\$1,673,400	\$0
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Health Services – Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300	0	4,261,300
Reserve for Health Services – Funeral and Cemetery Aids	970,700	428,700	1,399,400	0	1,399,400
Reserve for Health Services – FoodShare Employment and Training Program	0	16,372,900	16,372,900	0	16,372,900
Reserve for Justice – Gun Violence Special Prosecutors (11/4/2015)	220,000	220,000	440,000	366,800	73,200
Reserve for Public Instruction – Alternative Assessment Funding	750,000	750,000	1,500,000	0	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500	2,920,500	0
Reserved Balance	\$4,469,600	\$25,097,900	\$29,567,500	\$5,960,700	\$23,606,800
<u>Releases from Reserved Balance:</u>					
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program (Approved by JCOER–DOA Letter 10/28/2015)	\$500,000	\$500,000	\$1,000,000		
Reserve for Justice – Gun Violence Special Prosecutors (11/4/2015)	146,800	220,000	366,800		
Reserve for Corrections – Opioid Treatment Services (1/14/2016 per Act 55 Section 9108(1d))	836,700	836,700	1,673,400		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	2,920,500	2,920,500		
Total Releases	\$1,483,500	\$4,477,200	\$5,960,700		
Remaining Reserved Balance	\$2,986,100	\$20,620,700	\$23,606,800		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Government Accountability Board – Supplement for Voter Identification Campaign (6/13/16)	\$133,600	\$116,400	\$250,000		
Total Releases	\$133,600	\$116,400	\$250,000		
Net Unreserved Balance Remaining	\$0	\$17,200	\$17,200	\$0	\$17,200
 TOTAL AVAILABLE	 \$2,986,100	 \$20,637,900	 \$23,624,000		

JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2015-17 Biennium
April 24, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$0	\$559,500	\$559,500		
<u>Reserved For:</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16	\$0	\$559,500	\$559,500	\$559,500	\$0
Reserved Balance	\$0	\$559,500	\$559,500	\$559,500	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/	\$0	\$559,500	\$559,500		
Total Releases	\$0	\$559,500	\$559,500		
Remaining Reserved Balance	\$0	\$0	\$0		

JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2015-17 Biennium
April 24, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$3,015,100	\$3,015,100		
<u>Reserved For</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
Reserved Balance	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	\$0	\$3,015,100	\$3,015,100		
Total Releases	\$0	\$3,015,100	\$3,015,100		
Remaining Reserved Balance	\$0	\$0	\$0		

JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 2015-17 Biennium
 April 24, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$355,100	\$355,100		
<u>Reserved For:</u>					
Reserve for Natural Resources – Good Neighbor Authority	\$0	\$355,000	\$355,000	\$355,000	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100	100	0
Reserved Balance	\$0	\$355,100	\$355,100	\$355,100	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Natural Resources – Good Neighbor Authority (2/11/16 JFC Passive Review)	\$0	\$355,000	355,000		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	100	100		
Total Releases	\$0	\$355,100	\$355,100		
Remaining Reserved Balance	\$0	\$0	\$0		

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2015-17 Biennium

April 24, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 55 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Corrections – Opioid Treatment Services	836,700	836,700	1,673,400
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000
Reserve for Health Services – Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300
Reserve for Health Services – Funeral and Cemetery Aids	970,700	428,700	1,399,400
Reserve for Health Services – FoodShare Employment and Training Program	0	16,372,900	16,372,900
Reserve for Justice – Gun Violence Special Prosecutors	220,000	220,000	440,000
Reserve for Public Instruction – Alternative Assessment Funding	750,000	750,000	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500
Total	\$4,603,200	\$25,231,500	\$29,834,700
20.865(4)(g) Appropriation Total Summary - PR			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	559,500	559,500
Total	\$0	\$559,500	\$559,500
20.865(4)(m) Appropriation Total Summary - FED			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	3,015,100	3,015,100
Total	\$0	\$3,015,100	\$3,015,100
20.865(4)(u) Appropriation Total Summary - SEG			
Act 55 (Biennial Budget)	\$0	\$355,000	\$355,000
Reserve for Natural Resources – Good Neighbor Authority	0	100	100
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100
Total	\$0	\$355,100	\$355,100