

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 8, 2023

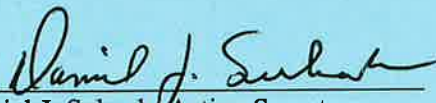
Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman, Goyke, McGuire
Senators Marklein, Stroebel, Felzkowski, Testin, Wimberger, Johnson, Roys
Absent: Senator Ballweg

I. Department of Natural Resources

Moved by Representative Born and seconded by Senator Marklein to approve the request for a one-time supplement of \$62,300 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's law enforcement - technology; state funds appropriation under s. 20.370(3)(ca) and one-time supplements in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(u) of \$104,000 SEG to the department's law enforcement - technology; environmental fund appropriation under s. 20.370(3)(cq) and \$1,712,300 to the department's law enforcement - technology; conservation fund appropriation under s. 20.370(3)(cr). These supplements are to provide funding for the purchase of an integrated law enforcement records management system as authorized by 2021 Wisconsin Act 58.

Ayes, 15; Noes, 0; Absent, 1


Daniel J. Subach, Acting Secretary

Date: June 14, 2023


Representative Born, Co-Chair

Date: 6/15/23


Tony Evers, Governor

Date: 6/16/23

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS 2021-23 Biennium June 8, 2023

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 58 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Public Instruction -- School Safety Mapping	2,000,000	0	2,000,000
Reserve for UW System -- Freshwater Collaborative	2,500,000	2,500,000	5,000,000
Reserve for UW System -- UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000
Reserve for UW System -- Foster Youth Programs	250,000	500,000	750,000
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor	200,000	200,000	400,000
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800
Reserve for Military Affairs -- Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000
Reserve for Military Affairs -- Urban Search and Rescue Task Force	500,000	0	500,000
Reserve for Justice -- Grants for Body Cameras	2,000,000	0	2,000,000
Reserve for Justice -- Community Oriented Police Housing Grants	1,000,000	0	1,000,000
Reserve for Health Services -- FoodShare Employment and Training Program	0	4,027,400	4,027,400
Reserve for Health Services -- Regional Crisis Response Grants	10,000,000	0	10,000,000
Reserve for Health Services -- Medication-Assisted Treatment	500,000	1,000,000	1,500,000
Reserve for Health Services -- Methamphetamine Treatment Training	150,000	300,000	450,000
Reserve for Health Services -- Substance Abuse Treatment Platform	0	300,000	300,000
Reserve for Health Services -- DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200
Reserve for Children and Families -- Subsidized Guardianship	2,400,000	5,200,000	7,600,000
Reserve for Shared Revenue and Tax Relief -- Personal Property Tax Exemption	0	202,350,000	202,350,000
Current Total	<u>\$29,581,900</u>	<u>\$234,897,000</u>	<u>\$264,478,900</u>
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Safety and Professional Services -- eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000
Reserve for Health Services -- DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600
Reserve for Dept of Administration -- Tribal Grants	7,000,000	0	7,000,000
Current Total	<u>\$13,351,800</u>	<u>\$5,351,800</u>	<u>\$18,703,600</u>
20.865(4)(m) Appropriation Total Summary - FED			
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Current Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000
Reserve for Military Affairs -- GIS Grants for Next Generation 911	0	1,500,000	1,500,000
Current Total	<u>\$1,000,000</u>	<u>\$1,500,000</u>	<u>\$2,500,000</u>

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2021-23 Biennium
June 8, 2023

	2021-22	2022-23	2021-23 \$2,500,000	Releases to Date	Remaining Reserve
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$29,448,300	\$234,763,400	\$264,211,700		
<u>Reserved For:</u>					
Reserve for Public Instruction – School Safety Mapping	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Reserve for UW System – Freshwater Collaborative	2,500,000	2,500,000	5,000,000	5,000,000	0
Reserve for UW System – UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000	2,000,000	0
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000	750,000	0
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000	5,000,000	0
Reserve for Natural Resources - Law Enforcement Integrated Records Management	62,300	0	62,300	62,300	0
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor Grants	200,000	200,000	400,000	400,000	0
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800	1,116,800	0
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000		6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000	500,000	0
Reserve for Justice – Grants for Body Cameras	2,000,000	0	2,000,000	2,000,000	0
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000	1,000,000	0
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400	0	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000	1,500,000	0
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000	450,000	0
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000	300,000	0
Reserve for Health Services – DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200	11,655,200	0
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000	7,600,000	0
Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption	0	202,350,000	202,350,000	0	202,350,000
Reserved Balance	\$29,448,300	\$234,763,400	\$264,211,700	\$41,834,300	\$222,377,400
<u>Releases from Reserved Balance:</u>					
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor Grants (s. 13.10 on 10/19/21)	200,000	200,000	400,000		
Reserve for UW System – Freshwater Collaborative (s. 13.10 on 2/9/22)	2,500,000	2,500,000	5,000,000		
Reserve for UW System – UW-Extension Cooperative County Specialists (s. 13.10 on 2/9/22)	1,000,000	1,000,000	2,000,000		
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System - Water-Related Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System – Foster Youth Programs (s. 13.10 on 2/9/22)	250,000	500,000	750,000		
Reserve for Higher Educational Aids Board -Nurse Educators (s. 13.10 on 2/9/22)	-	5,000,000	5,000,000		
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports (s. 13.10 on 2/9/22)	558,400	-	558,400		
Reserve for Health Services – Medication-Assisted Treatment (s. 13.10 on 2/9/22)	500,000	1,000,000	1,500,000		
Reserve for Health Services – Methamphetamine Treatment Training (s. 13.10 on 2/9/22)	150,000	300,000	450,000		
Reserve for Health Services – Substance Abuse Treatment Platform (s. 13.10 on 2/9/22)	-	300,000	300,000		
Reserve for Children and Families – Subsidized Guardianship (s. 13.10 on 2/22/22)	2,400,000	5,200,000	7,600,000		
Reserve for Health Services – DHS Facility Overtime Supplement (s. 13.10 on 5/31/22)	5,827,600	5,827,600	11,655,200		
Reserve for Justice – Community Oriented Police Housing Grants (s. 13.10 on 5/31/22)	-	1,000,000	1,000,000		
Reserve for Justice – School Safety Mapping (originally reserved under DPI) (s. 13.10 on 5/31/22)	-	2,000,000	2,000,000		
Reserve for Justice – Grants for Body Cameras (s. 13.10 on 5/31/22)	-	2,000,000	2,000,000		
Reserve for Military Affairs – Urban Search and Rescue Task Force (s. 13.10 on 5/31/2022)	500,000	-	500,000		
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports (s. 13.10 on 8/16/22)	-	558,400	558,400		
Reserve for Natural Resources - Law Enforcement Integrated Records Management System (s. 13.10 on 6/8/23)	-	62,300	62,300		
Total Releases	\$14,386,000	\$27,448,300	\$41,834,300		
Remaining Reserved Balance	\$15,062,300	\$207,315,100	\$222,377,400		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Tourism – Arts Board state aid for the federal match (s. 13.10 on 8/16/22)	\$0	\$107,400	107,400		
Total Releases	\$0	\$107,400	\$107,400		
Net Unreserved Balance Remaining	\$133,600	\$26,200	\$159,800		
TOTAL AVAILABLE	\$15,195,900	\$207,341,300	\$222,537,200		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2021-23 Biennium
June 8, 2023

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$13,351,800	\$5,351,800	\$2,500,000		
<u>Reserved For:</u>					
Reserve for Safety and Professional Services -- eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$0
Reserve for Health Services -- DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600	5,270,000	1,433,600
Reserve for Dept of Administration -- Tribal Grants	7,000,000	0	7,000,000	7,000,000	0
Reserved Balance	\$13,351,800	\$5,351,800	\$18,703,600	\$17,270,000	\$1,433,600
<u>Releases from Reserved Balance</u>					
Reserve for Dept of Administration -- Tribal Grants (s. 13.10 on 2/9/22)	\$7,000,000	\$0	\$7,000,000		
Reserve for Health Services -- DHS Facility Overtime Supplement (s. 13.10 on 5/31/22)	2,635,000	2,635,000	5,270,000		
Reserve for Safety and Professional Services -- eSLA Upgrades (passive review 6/22/22)	3,000,000	2,000,000	5,000,000		
Total Releases	\$12,635,000	\$4,635,000	\$17,270,000		
Remaining Reserved Balance	\$716,800	\$716,800	\$1,433,600		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2021-23 Biennium
June 8, 2023

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$1,000,000	\$1,500,000	\$2,500,000		
<u>Reserved For</u>					
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0
Reserve for Military Affairs -- GIS Grants for Next Generation 911	0	1,500,000	1,500,000	1,500,000	0
Reserved Balance	\$1,000,000	\$1,500,000	\$2,500,000	\$2,500,000	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Natural Resources -- PFAS-Containing Firefighting Foam Collection/Disposal (s. 13.10 on 2/9/22)	\$1,000,000	\$0	\$1,000,000		
Reserve for Military Affairs -- GIS Grants for Next Generation 911 (s. 13.10 on 5/31/22)	0	1,500,000	1,500,000		
Total Releases	\$1,000,000	\$1,500,000	\$2,500,000		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2021-23 Biennium
June 8, 2023

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		