

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

July 25, 2023

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Katsma, Zimmerman, Rodriguez, Dallman, Goyke, McGuire
Senators Marklein, Stroebel, Ballweg, Testin, Wimberger, Johnson,

Absent: Representative Kurtz
Senators Felzkowski, Roys

I. Department of Justice

Case: California v. Biden (Case Nos. 19-cv-0872 and 20-cv-01563, United States District Court for the Northern District of California)

Moved by Representative Born and seconded by Senator Marklein to approve the department's request to file a motion for voluntary dismissal of *California v. Biden*.

Ayes, 13; Noes, 0; Absent, 3

A handwritten signature in black ink, appearing to read "Daniel J. Subash".

Daniel J. Subash, Acting Secretary

Date: July 26, 2023

A handwritten signature in black ink, appearing to read "Mark Born".

Mark Born, Co-Chair

Date: 07/27/2023

A handwritten signature in black ink, appearing to read "Tony Evers".

Tony Evers, Governor

Date: 7/31/23

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS 2023-25 Biennium July 1, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Military Affairs -- Town of Silver Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
Current Total - GPR	\$213,440,500	\$20,349,100	\$233,789,600
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,613,000	0	3,613,000
Current Total - PR	\$15,577,000	\$1,285,400	\$16,862,400
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grant	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
July 1, 2023

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$213,306,900	\$20,215,500	\$233,522,400		
<u>Reserved For:</u>					
Reserve for Building Commission – Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families – National Reading Program	500,000	500,000	1,000,000		1,000,000
Reserve for Corrections – Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections – Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services – Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000		2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Military Affairs – Town of Silver Public Safety Building	1,000,000	0	1,000,000		1,000,000
Reserve for Military Affairs – Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000		2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations – WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction – Literacy	50,000,000	0	50,000,000		50,000,000
Reserve for Public Instruction – Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction – Recovery School	500,000	500,000	1,000,000		1,000,000
Reserve for UW System – Workforce Development	31,881,800	0	31,881,800		31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC – Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WTCS – Oral Healthcare Workforce	20,000,000	0	20,000,000		20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
Reserved Balance	\$213,306,900	\$20,215,500	\$233,522,400	\$0	\$233,522,400
<u>Releases from Reserved Balance:</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$213,306,900	\$20,215,500	\$233,522,400		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$213,440,500	\$20,349,100	\$233,789,600		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2023-25 Biennium
July 1, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,577,000	\$1,285,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000		\$11,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue – County Aid Payments	3,613,000	0	3,613,000		3,613,000
Reserved Balance	\$15,577,000	\$1,285,400	\$16,862,400	\$0	\$16,862,400
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$15,577,000	\$1,285,400	\$16,862,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
July 1, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grant	\$0	\$6,000,000	\$6,000,000		\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000		12,500,000
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$0	\$18,500,000
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2023-25 Biennium
July 1, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		