

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

December 5, 2023

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Testin, Roys

Representatives Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman, McGuire, Andraca

Absent: Senators Ballweg, Wimberger, Johnson

I. Department of Public Instruction

Moved by Representative Andraca and seconded by Representative McGuire to approve a supplement of \$111,000 GPR in fiscal year 2023-24 and \$225,400 GPR in fiscal year 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.255(1)(a) and the creation of 1.0 FTE GPR position in unclassified service for the director of the Office of Literacy. The supplement would support the cost of the position and the payment of annual stipends to members of the Council on Early Literacy Curricula created in 2023 Wisconsin Act 20.

Ayes, 3; Noes, 10 (Marklein, Stroebel, Felzkowski, Testin, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman); Absent, 3

Moved by Senator Marklein and seconded by Representative Born to create 1.0 GPR unclassified position and transfer \$106,500 GPR in fiscal year 2023-24 and \$220,900 GPR in fiscal year 2024-25 from the Committee's supplemental GPR appropriation under s. 20.865(4)(a) to the Department of Public Instruction's general program operations annual GPR appropriation under s. 20.255(1)(a) to support the position. Specify that of the total amount, in fiscal year 2023-24, \$62,400 shall be for salary, \$26,200 for fringe benefits, \$7,900 for fixed costs, \$8,000 for IT and desktop support and \$2,000 for travel and events. In fiscal year 2024-25, \$135,200 shall be for salary, \$56,700 for fringe benefits, \$17,000 for fixed costs, \$8,000 for IT and desktop support and \$4,000 for travel and events.

Ayes, 12; Noes, 1 (Roys); Absent, 3

II. Office of the Commissioner of Insurance

Moved by Representative McGuire and seconded by Senator Roys to approve the creation of 6.07 FTE PR permanent positions beginning in fiscal year 2023-24 and a supplement of \$338,600 PR in fiscal year 2023-24 and \$677,100 PR in fiscal year 2024-25 on an ongoing basis in its general program operations appropriation under s. 20.145(1)(g). The positions would support administrative functions within the Division of Market Regulation, Division of Financial Regulation, Legal Unit and Office of Operational Management.

Ayes, 3; Noes, 10 (Marklein, Stroebel, Felzkowski, Testin, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman); Absent, 3

Moved by Senator Marklein and seconded by Representative Born to approve the creation of 3.00 FTE PR permanent positions (2.00 FTE PR Insurance Financial Examiner positions and 1.00 FTE PR Attorney position) beginning in fiscal year 2023-2024 and a supplement of \$197,400 PR in fiscal year 2023-24 and \$394,900 PR in fiscal year 2024-25 on an ongoing basis in its general program operations appropriation under s. 20.145(1)(g).

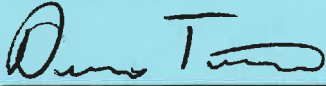
Ayes, 13; Noes, 0; Absent, 3

III. Department of Transportation

Moved by Senator Marklein and seconded by Representative Born to approve a supplement of \$12,500,000 SEG in fiscal year 2023-24 from the Committee's segregated funds general program supplementation appropriation under s. 20.865(4)(u) to the department's assessment of local bridges and culverts, state funds appropriation under s. 20.395(2)(az) in fiscal year 2023-24 for the inventory and assessment of local roadway structures that are 20 feet or less in length but greater than six feet in length.

Ayes, 13; Noes, 0; Absent, 3

IV. Department of Administration - Not taken up



Dustin Trickle, Secretary

Date: 12/13/23



Senator Howard Marklein, Co-Chair

Date: 12/13/23



Tony Evers, Governor

Date: 12/14/23

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS 2023-25 Biennium December 5, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Military Affairs -- Town of Silver Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
Current Total - GPR	\$213,440,500	\$20,349,100	\$233,789,600
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,613,000	0	3,613,000
Current Total - PR	\$15,577,000	\$1,285,400	\$16,862,400
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
December 5, 2023

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$213,306,900	\$20,215,500	\$233,522,400		
<u>Reserved For:</u>					
Reserve for Building Commission -- Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000		1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000		2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Military Affairs -- Town of Silver Public Safety Building	1,000,000	0	1,000,000		1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000		2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000		1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800		31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000		20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
Reserved Balance	\$213,306,900	\$20,215,500	\$233,522,400	\$327,400	\$233,195,000
<u>Releases from Reserved Balance:</u>					
Reserve for Public Instruction -- Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Total Releases	\$106,500	\$220,900	\$327,400		
Remaining Reserved Balance	\$213,200,400	\$19,994,600	\$233,195,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$213,334,000	\$20,128,200	\$233,462,200		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2023-25 Biennium
December 5, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,577,000	\$1,285,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue – County Aid Payments	3,613,000	0	3,613,000		3,613,000
Reserved Balance	\$15,577,000	\$1,285,400	\$16,862,400	\$9,000,000	\$7,862,400
<u>Releases from Reserved Balance</u>					
Reserve for Administration – Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Total Releases	\$9,000,000	\$0	\$9,000,000		
Remaining Reserved Balance	\$6,577,000	\$1,285,400	\$7,862,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
December 5, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000		\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$12,500,000	\$6,000,000
<u>Releases from Reserved Balance</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Total Releases	\$12,500,000	\$0	\$12,500,000		
Remaining Reserved Balance	\$0	\$6,000,000	\$6,000,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2023-25 Biennium
December 5, 2023

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		