

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 29, 2024

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Johnson, Roys
Representatives Born, Katsma, Rodriguez, Kurtz, Dallman, McGuire, Andraca
Absent: Representative Zimmerman

I. University of Wisconsin System

Moved by Senator Marklein and seconded by Representative Born to approve the system's request of \$15,940,900 GPR in both fiscal years 2023-24 and 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) to support activities set forth in the 2023-25 Workforce Development Plan submitted by the system in accordance with 2023 Wisconsin Act 19.

Ayes, 15; Noes, 0; Absent, 1

II. Department of Health Services

Moved by Senator Marklein and seconded by Representative Born to approve the department's request under s. 13.101(17) to use \$2,317,315 in revenue received from the sale of surplus land at the Northern Wisconsin Center property and increase expenditure authority in s. 20.435(2)(gk) by \$2,317,400 PR on a one-time basis in fiscal year 2023-24 to reduce the Northern Wisconsin Center campus deficit within the department's interagency and intra-agency programs appropriation under s. 20.435(2)(kx).

Ayes, 15; Noes, 0; Absent, 1

III. Department of Health Services

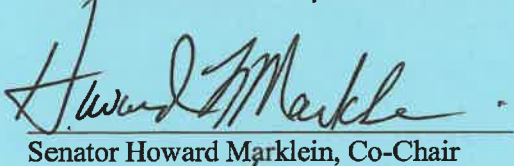
Moved by Senator Marklein and seconded by Representative Born to approve the transfer of \$5,000,000 GPR from the Committee's program supplements appropriation under s. 20.865(4)(a) in fiscal year 2023-24 to increase the department's appropriation under s. 20.435(1)(de) by \$1,250,000 GPR in fiscal year 2023-24 and \$3,750,000 GPR in fiscal year 2024-25. Direct the department to provide this funding, in these amounts, to the Marquette University School of Dentistry (School) in the 2023-25 biennium to develop a dental general practice residency program. Direct the School to submit annual reports to the department and the Committee by January 31 of each year, beginning with January 31, 2025, and ending January 31, 2030, that: (1) describe the progress the School has made in establishing and implementing the program; and (2) account for the School's use of the state funding provided under this motion during the previous state fiscal year.

Ayes, 15; Noes, 0; Absent, 1



Daniel J. Subach, Acting Secretary

Date: MARCH 4, 2024



Senator Howard Marklein, Co-Chair

Date: 3/5/24



Tony Evers, Governor

Date: 3/07/24

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2023-25 Biennium

February 29, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission – Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families – National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections – Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections – Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections – Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services – Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services – Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services – Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services – Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs – Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs – WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations – WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources – Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction – Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction – Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction – Recovery School	500,000	500,000	1,000,000
Reserve for UW System – Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs – State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC – Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC – Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WTCS – Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development – Commercial Drivers License Training Grants	250,000	250,000	500,000
Current Total - GPR	\$213,440,500	\$20,349,100	\$233,789,600
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue – County Aid Payments	3,613,000	0	3,613,000
Current Total - PR	\$15,577,000	\$1,285,400	\$16,862,400
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation – Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation – Local Bridges and Culverts	12,500,000	0	12,500,000
Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
February 29, 2024

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$213,306,900	\$20,215,500	\$233,522,400		
<u>Reserved For:</u>					
Reserve for Building Commission -- Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000		1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000		2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000	5,000,000	0
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000		2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000		1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800	31,881,800	0
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000		20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
Reserved Balance	\$213,306,900	\$20,215,500	\$233,522,400	\$38,209,200	\$195,313,200
<u>Releases from Reserved Balance:</u>					
Reserve for Public Instruction -- Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
Reserve for UW System -- Workforce Development (s. 13.10 on 2/29/24)	15,940,900	15,940,900	31,881,800		
Reserve for Health Services -- Dentistry Residency (s. 13.10 on 2/29/24)	\$1,250,000	\$3,750,000	5,000,000		
Total Releases	\$18,297,400	\$19,911,800	\$38,209,200		
Remaining Reserved Balance	\$195,009,500	\$303,700	\$195,313,200		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$195,143,100	\$437,300	\$195,580,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2023-25 Biennium
February 29, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,577,000	\$1,285,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue – County Aid Payments	3,613,000	0	3,613,000	3,613,000	0
Reserved Balance	\$15,577,000	\$1,285,400	\$16,862,400	\$12,613,000	\$4,249,400
<u>Releases from Reserved Balance</u>					
Reserve for Administration – Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue – County Aid Payments (s. 13.10 on 1/11/24)	3,613,000	0	3,613,000		
Total Releases	\$12,613,000	\$0	\$12,613,000		
Remaining Reserved Balance	\$2,964,000	\$1,285,400	\$4,249,400		

**SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
February 29, 2024**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000		\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$12,500,000	\$6,000,000
<u>Releases from Reserved Balance</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Total Releases	\$12,500,000	\$0	\$12,500,000		
Remaining Reserved Balance	\$0	\$6,000,000	\$6,000,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2023-25 Biennium
February 29, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		